

TO SERVE BUT, NOT TO BE SERVED



ANNUAL REPORT (2018-19)

Content



01

From the Trustee's Desk

Dear Friends of Lam Phunuknai Trust,

One more year of learning from serving the people and the society. In this financial year of 2018-19 we have experienced and explore many other issues to be addressed and work on. We have visited many rural areas and found our the basic problems faced by them so far.

We have planned to focus on many other activities and project like Aid distribution and house construction along-with our ongoing activities like educational sponsorship and medical treatments for the underprivileged section of the society.

In this year we have come up with an new project called TONGKHOR. Its a house construction project for the needy people. As we know in many areas our Tiprasa family does not have proper house to reside in. Keeping that on note we tried to exert our efforts to help such families in building houses for them.

With regard to aid allocation, LAM PHUNUKNAI TRUST aims to provide help to people suffering from Natural calamities such as Cyclone, Flood, Earthquakes, motors accidents etc.

So far our funding source and the donation we received from donors seems to exert a great influence on our aid allocation decision.

We believed that hard work can meet challenges and stood up to the expectation of the people.

Join us and help us to serve people.

With Warm Wishes

Trustee

Lam Phunuknai Trust)

Aid Distributions



With regard to Aid allocation, LAM PHUNUKNAI TRUST aims to provide help to people suffering from Natural calamities such as Cyclone, Flood, Earthquakes, motor accidents etc. So far our funding source and the donation we received from donors seems to exert a great influence on our aid allocation decision. We try to allocate aid according to some strategic considerations and to respond to the need of beneficiaries accordingly. We believed that we are getting an immense support from the people by their donations to our organization on that note we can be concern and also could be the voice of the underprivileged ones. We believed Our hard work can be seen reflecting in the society. We would also encourage everyone to be part of this cause and willingness of donation can make funds available to them in need of time.

The names of beneficiaries who received aid allocation through our LAM PHUNUKNAI TRUST organization in the financial year of 2018-19 are as follows:

Cyclone Effected Area, Lefunga RD Block, West Tripura



On 07th May 2018, the devastating heavy storm cyclone shows its mercilessness to poor families under Lefunga Block Areas, recklessly destroyed everything coming in its pathway affecting many family members. Seeing the huge damaged caused, we prepared ourselves to contribute in every possible way with food, drinking waters, medical aids, warm clothes etc.

Cyclone Effected Area, Lefunga RD Block, West Tripura



And subsequently, on 08.05.2019 and 09.05.2019, our Team visited the Relief Camps and provided every help possible in the forms of, necessary goods like Rice, Daal, Eggs, Cake, Biscuits, Medicines and do the necessary health checkup, where we covered approximate 1134 cyclone affected family members at 6 relief camps, like RAJGHAT, MAIKHOR, UJJAN FATIKCHERRA, SWNGLWNG; KUMARBIL and SARBAJOY Relief camp under Lefunga RD Block, West Tripura.

Aid distribution cum Medical Camp at Dhalai Tripura



On 09.12.2018, our team has organized a Aid distribution cum medical camp for 550 families members including children to be benefited. Where we distributed Blankets, Fruits, Notebook, Pen, Pencil, Eraser and Sharpener for students as well as Medical Health Camp was also conducted at Harincherra SB School, where SDM, Ambassa as well as DCM, Ambassa attended the programme.

Aid distribution cum Medical Camp at Dhalai Tripura



"Sharing of Sorrows dwindles, while Sharing of Happiness multiples" quoting this as our inspiration. During this said Medical camp our member Dr. Biplab Jamatia, MBBS, MD(AIMS); Dr. Amulya Debbarma, MBBS, MD(Gynaecologist) and Dr. Pritam Debbarma, MBBS, Medical Officer, were present to provide the basic medical consultations to our needy Tiprasa peoples.

Medical Camp for Malaria cum Aid Distribution at Dhalai



Ratannagar VC, Dhalai Tripura was reported to be one of the badly affected Villages due to Malaria outbreak under Dhalai District during September, 2018 immediately after the Monsoon was on its transitional period. Our team came together once agian and decided to do something rather than seeing and hearing about people being admitted in hospitals and dying.

Medical Camp for Malaria cum Aid Distribution at Dhalai



The Team consequently planned to organize Malaria Awareness Campaign involving Medical officers which also included Relief & Health Camp on Community basis Aid at Malaria-stricken of Ratannagar VC of Dhalai District on 02.10.2018. Where Dr. Amulya and Dr. Aichuk were the key Medics who checked the inhabitants and free medics were given while blood tests were done by the local health workers.

Medical Camp for Malaria cum Aid Distribution at Dhalai







All together 250 persons were checked by the doctors, 120 persons were done malarial tests, 100 nos mosquito nets, 200 nos mosquito repellant creams (odomos), 200 nos dettol soaps, 50 kilo of fresh apples, chocolates for children were donated. Simultaneously, khichdi and egg was served to all the attendees and financial aid to 4 families whose members had passed away due to malaria were given and also to families whose members were found to be positive with malarial PF tests, financial aid was given for treatment.

Aid Distribution at Simna, West Tripura during TRING





"why not celebrate and commemorate the TRING in a meaningful serviceful manner and on humanitarian cause." Out of this thought, a plan to reach out for community help and to distribute Aid was decided and eventually shaped into a beautiful event at Akhaliacherra High School, Harep, Sonaram, Simna, West Tripura on 19th Dec 201 during the. celebration of Tring 1429, Our team donated educational kits and sweets to 100 nos. local students and blankets and warm clothes to 25 nos. Commoners.

Aid Distribution to Mrs Sumati Tripura, Dhalai Tripura









Mrs. Sumati Tripura, 43 Years, from Magroom VC, Rupaicherri, Sabroom South Tripura District. She was a poor mother badly stricken by poverty and belonged to a very underprivileged family in a remotest village under Sabroom Subdivision. On 15.09.2018, in one of the daily Bengali local newspaper, news clipping about a woman and her child that occurred on 14.09.2018 was reported. The news content cited that the mother was in an act of killing her own child near the bank premises of Tripura Gramin Bank, Sabroom Branch and the commoners saw this act of the woman and handed her over to the police personal. Later she was released and allowed to return back home. Coming across this news, Mr. Manoj Debbarma, member of our trust and his team decided to visit her family and decided to provide some help from our side. So the team headed by Mr. Manoj, visited Mrs. Sumati's family on Sunday dated 16.09.2018 and donated her family by providing food materials, medicines, warm clothes and some financial help.

Educational Sponsorship

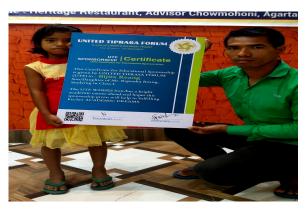


Education is a right and privilege to everyone. But unfortunately many children couldn't get access to it because of their financial instability. Our goal is to find these underprivileged children and provide them with decent education. Our organization is continuing to support education of children under our sponsorship using different strategies to connect with these children. All these activities and achievements of our organization bring us closer to our mission of providing equal opportunities to underprivileged sections of society and assist them in their holistic development. We help to deal with the problems in education and developmental issues of the marginalized people. We use all the amounts donated by the people only for the causes. Join Us to Empower Underprivileged Child & Educate them. Sponsorship programme helps needy and deserving students by providing reimbursement of school and college fees, study materials, life skills sessions etc.

The names of beneficiaries who received educational sponsorship through our organization in the financial year of 2018-19 are as follows:



Sahav Kaipeng, Class-III, Emanuel School, Amarpur, Tripura



Bijita Reang, Class-II, Emanuel School, Amarpur, Tripura



Sampili Debbarma, Class-XII, Champaknagar H/S School, Tripura



Nelson Reang, Class-II, Emanuel School, Amarpur, Tripura



Udai Debbarma, Class-X, Champaknagar H/S School, Tripura



Bijita, Nelson and Sahav with their school uniform

House Construction





Shelter Is One Of Humanity's Most Basic Needs, We adopt a needs-based approach which aimed at providing the basic needs for a decent shelter. We built houses on the need basis with the donor support. A home is foundational to the safety and well-being of a family. It changes everything. Our goal is to build strength, stability and self-reliance in families. We need and seek donor support in expanding the project to newer areas, for spreading it among the community in current operating districts and in part funding houses for the users," This helps us build homes that match their lifestyle and needs.





We conduct detailed assessment of community members to understand their needs. This helps us build homes in accordance with their requirements, "as far as we have initiated a house-building project To date, we have successfully conform to the requirements of the beneficiaries All efforts of our organization are supported by independently sourced funding. There is still a lot of work needing support. Your contribution will help us increase our reach and impact.join us in our effort to help poor build houses out of poverty.

The name of beneficiary who received housing allocation through our organization in the financial year of 2018-19 is Smt Laisem Reang



Old House

New House

Laisem Reang, divorced mother of 3 children belongs to a very underprivileged poor family in a remotest village under Ambassa Subdivision residing under a thatched roof.

It was during the month of November 2018, when the Our Team was planning of executing the objectives of LPT which included aid in construction of Houses for poor and needy. At this time around, one of our member came across a poor women from 4 Mile, Ambassa, Dhalai Tripura whose name is Laisem Reang, residing under a thatched roofed torn house and surviving with extreme difficulty even for a square meal and drinkable water. Under these conditions, the our team persuaded upon what sort of help would be beneficial for her. Accordingly, a team visited the family and discussed with her about the decision of our trust to help her constructing a house. Accordingly, one time contribution from the members as well as well-wishers was initiated from the 1st week of November on a mission mode basis. And house construction work for Mrs. Laisem soon started from 15.11.2018 under the supervision of Mr. Jouspaul. With much efforts from the team LPT and well-wishers, a house worth living for Mrs. Laisem and her family could be constructed after spending Rs. 126000/- and on 09th December 2018, the newly constructed house was inaugurated and handed over to Mrs. Laisem by Dr. Biplab Jamatia, advisor for LPT present during the inauguration programme.

Medical Treatment

As we know there many underprivileged people who couldn't afford to get access to proper medical treatment because of the their financial instability. We believe that sick people need to be seen by trained health workers so they can get the right diagnosis, the right treatment and the right follow-up care. We aim to reach out to every people who needs financial assistance for their treatment. We also try to delivered medicines for patient at their door steps.

Our performance demonstrates our strong operational resilience and ability to cater to diverse patient needs in challenging situations. Our project activities remained robust. We are committed to Our ongoing project activities and ensure to our success working to improve the lives of patients in need. We also continued to make progress in building trust with society, we Plan to work towards these goals to ensure that, Access to medicines is a vital aspect of quality health care. When working in collaboration aims to ensure the processes for planning, monitoring and evaluation which are clearly defined.



Master Keffrien Reang

Age: 3 Yrs Son of Mr. Sanjit Reang & Mrs. Ruati Reang; From Laldinga Para, Chailengta, Longtrai Valley, Dhalai District, Tripura, suffering from Retinoblastoma and belonged to an underprivileged family with his parents hardly earning Rs.3500-4000/only per month.

After few days of treatment at Dr. B. Baruah Cancer Institute of Guwahati, they had no choice but to leave the hospital due to financial crisis and was deciding to return home. They were accordingly, approached by the team Lamphunuknai Trust, upon decision to help by the LPT decision making body, and his parents too agreed and his treatment continued. In total, he was received 6 Chemotherapy treatment under observation of LPT Team till 23.04.2018 after which, the Doctors recommended for his eye surgery. Accordingly, on 16.05.2018, Keffrien underwent eye surgery at Shankar Nethralaya Hospital successfully.







Following which, the patient was brought back home however the Doctors suggested for 2nd phase of Chemotherapy within another week. However, the carelessness in the part of the parents dredged in a severe malarial fever in Keffrien that despite his admission to Manu Subdivisional Hospital made way for his never returning sleep bidding us all in floods of sorrow on 6th June 2018.





Rahendra Tripura

In the financial year of 2018-2019, with regard to the financial assistance of medical treatment, a patient name Rahendra tripura 25 years old S/O of chandrajoy tripura from dhalai district who was suffering from acute pleomorphic adenoma in parotid gland had been recieving the treatment in GUWAHATI MEDICAL COLLEGE AND HOSPITAL(GMCH) for almost a year with the financial assistance of LAMPHUNUKNAI TRUST.







It had been almost a year that his medical treatment was initiated in the guwahati medical college with the financial support of our organization whereas due to some physical complications he had lost his life.







Master Peacefull Debbarma

"8 Years old, Daughter of Mr. Kanulal Debbarma and Mrs Sabita Debbarma From Bishalgarah, Sepahijala, Tripura

With regard to the financial assistance of medical treatment our organization had sponsored a patient name peaceful who was a cancer patient. Her treatment was done in Chirstian medical college (CMC) for almost one and half year with the financial support of our organization fortunayely we are happy to share that she is now living a healthy life.

Plans for next year



AID distribution:

With regard to the aid distribution we provide food items, educational materials & clothing items to the underprivileged families.



Educational Sponsorship:

Currently we are sponsoring several underprivileged students, and we hope to sponsor more students in years to come.



House Construction:

Through this housing project we aim to provide affordable house for the underprivileged families. We try allocate according to the needs of the beneficiary.



Medical Treatment:

Currently we are providing financial assistance to several patients and we aim to support and sponsor more patients with regard to the medical treatment.

By first quarter we will understand and analyse the previous activities towards the success of the upcoming projects to be initiated.

By third quarter we are planning and strategizing to complete our housing-construction project for underprivileged families.

First quarter

Third quarter

Second quarter

Fourth quarter

In this second quarter our organization's Annual general meeting will be completed for the smooth running of the project activities.

By fourth quarter we aim to complete currently undertaken projects and and focus on accomplishment of up coming financial years projects and plannings to be initiated.



S. K. Dey & Company Chartered Accountants P-44, Rabindra Sarani, 2nd Floor, Kolkata – 700 001. Dial – 2225-3878 E-mail: skdca2006@yahoo.co.in

AUDITOR'S REPORT

- 1. We have examined the attached Balance Sheet of "LAM PHUNUKNAI TRUST" of NANDANNAGAR, AGARTALA 799006, TRIPURA as at 31st March'2019 the related Income & Expenditure for the period from 01.04.2018 to 31.03.2019. Annexed thereto, and the Receipts & Payments Accounts for the period ended on 31st March'2019 which we have signed under reference to the report. These financial statements are the responsibility of the management of the Trust. Our responsibility is to express an opinion on these financial statements based on our audit.
- 2. We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 3. We report that;
 - e. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - f. In our opinion, proper books of accounts have been kept by the Trust.
 - g. The Balance Sheet and the Income & Expenditure accounts dealt with by this report are in agreement with the books of accounts.
 - h. In our opinion and to the best of our information and according to the explanations given to us the said account together with the notes thereon, give a true and fair view in conformation with the accounting principles generally accepted in India.
- (iv) In the case of Balance Sheet, of the state of affairs of the Trust as at 31st March 2019.
- (v) In case of Income & Expenditure Account of the Excess of Income over Expenditure for the year ended on that date.
- (vi) In the case of the receipts & payments accounts of the receipts and payments for the year ended on that date.

KOLKATA

Place: Kolkata Date:28.06.2019 For S. K. Dey & Company Chartered Accountants

> (\$. K. Dey) (Proprietor, M. No. 051066)

Lamphunuknai Trust Nandannagar, Agartala

S. K. DEY & COMPANY CHARTERED ACCOUNTANTS

P-44, RABINDRA SARANI, 2ND FLOOR Kolkata - 700 001

LAM PHUNUKNAI TRUST

NANDANNAGAR, AGARTALA - 799006, TRIPURA Receipts & Payments Accounts For the Year Ended on 31 st. March 2019

| 2. March 2019 | | | | | | | |
|-------------------|--------------|--------------|------------|------------------|----------------------|------------|--|
| Receipts | Amount | Amount | | <u>Payments</u> | Amount | Amount | |
| Closing Balance: | | | Admini | stration: | | | |
| Cash in Hand | | 9 587 00 | | & Stationery | | | |
| Cash At Bank | | 46 079 00 | Appual | Genral Meeting | 1,331.00 | | |
| | | 10,070.00 | Conting | Seriral Meeting | 19,920.00 | | |
| | | | | & Courier | 1,170.00 | | |
| | | | Telepho | ne Charges | 1,080.00 | | |
| | | | Games | & Sports | 5,062.00 | | |
| | | | Tiffin Ex | nenses | 23,508.00 | | |
| Membership Reg. & | | | Days ce | | 5,393.00 | | |
| Monthly Fees | 145,000.00 | | Travellin | g & Conveyance | 7,003.00 | | |
| General Donation | 1,252,340.00 | | Function | & Celebration | 4,299.00 | | |
| Sundry Creditors | | 1,399,060.00 | · dilotion | a celebration | 16,567.00 | 85,333.00 | |
| | | ,,, | Aid Dist | ribution: | | | |
| | | | Ambassa | | 22 550 00 | | |
| | | | Ganda C | | 32,550.00 | | |
| | | | Khowai | narra | 43,189.00 | | |
| | | | Lefunga | | 4,000.00 | | |
| | | | Simna | | 8,500.00 | | |
| | | | | | 31,740.00 | 119,979.00 | |
| | | | Educatio | nal Sponsorship: | | | |
| | | | Bijita Rea | and | 3 700 00 | | |
| | | | | ebbarma | 3,700.00 | | |
| | | | Shara Tri | | 2,000.00 5,000.00 | 10 700 00 | |
| | | | | | 5,000.00 | 10,700.00 | |
| | | 9 | House C | onstruction: | | | |
| | | | Laisem R | | | 100 000 00 | |
| | | | | 3 | | 126,000.00 | |
| | | 1 | Medical 7 | reatment: | | | |
| | | | Dhanika 1 | | 832,000.00 | | |
| | | | | Debbarma | 30,000.00 | | |
| | | | Rahendra | | 6,000.00 | | |
| | | | | Debbarma | 100.00 | 969 100 00 | |
| | | | | | 100.00 | 868,100.00 | |
| | | n | lisc. Exp | | | 70,670.00 | |
| | | | locing D | la la mana | | | |
| | | | Closing B | | | | |
| | | | | | 1.00 | 4,578.00 | |
| | | C | ash At B | ank | 1 | 169,366.00 | |
| | | | | | | | |

1,454,726.00

1,454,726.00

Date: 28.06.2019 Place: Kolkata For S. K. Dey & Co. Chartered Accountant

(S. K. Dey) Proprietor, M.No : 051066.

President
Lamphunuknai Trust
Nandannagar, Agartala
Na

S. K. DEY & COMPANY CHARTERED ACCOUNTANTS

P-44, RABINDRA SARANI, 2ND FLOOR Kolkata - 700 001

LAM PHUNUKNAI TRUST

NANDANNAGAR, AGARTALA - 799006, TRIPURA Income & Expenditure Accounts For the Year Ended on 31 st. March 2019

| For the Year Ended on 31 st. March 2019 | | | | | | | |
|---|------------|--------------|-------------------|--------------|--------------|--|--|
| Expenditure | Amount | Amount | Income | Amount | Amount | | |
| Administration: | | | Membership Reg. & | | | | |
| Printing & Stationery | 1,331.00 | | Monthly Fees | 145,000.00 | | | |
| Annual Genral Meeting | 19,920.00 | | General Donation | 1,252,340.00 | | | |
| Contingency | 1,170.00 | | Sundry Creditors | 1,720.00 | 1,399,060.00 | | |
| Postage & Courier | 1,080.00 | | Cartary Creditors | 1,720.00 | 1,399,000.00 | | |
| Telephone Charges | 5,062.00 | | | | | | |
| Games & Sports | 23,508.00 | | | | | | |
| Tiffin Expenses | 5,393.00 | | | | | | |
| Days celebration | 7,003.00 | | | | | | |
| Travelling & Conveyance | 4,299.00 | | | | | | |
| Function & Celebration | 16,567.00 | 85,333.00 | | | | | |
| | 10,007.00 | 00,000.00 | | | | | |
| Aid Distribution: | | | | | | | |
| Ambassa | 32,550.00 | | | | | | |
| Ganda Charra | 43,189.00 | | | | | | |
| Khowai | 4,000.00 | | | | | | |
| Lefunga | 8,500.00 | | | | | | |
| Simna | 31,740.00 | 119,979.00 | | | | | |
| | | 110,070.00 | | | | | |
| Educational Sponsorship: | | | | | | | |
| Bijita Reang | 3,700.00 | | | | | | |
| Sampili Debbarma | 2,000.00 | | | | | | |
| Shara Tripura | 5,000.00 | 10,700.00 | | | | | |
| | | 10,700.00 | | | | | |
| House Construction: | | | | | | | |
| Laisem Reang | | 126,000.00 | | | | | |
| | | , | | | | | |
| Medical Treatment: | | | | | | | |
| Dhanika Tripura | 832,000.00 | | | | | | |
| Peaceful Debbarma | 30,000.00 | | | | | | |
| Rahendra Tripura | 6,000.00 | | | | | | |
| Santosh Debbarma | 100.00 | 868,100.00 | | | | | |
| | | | | | | | |
| Misc. Exp. | | 70,670.00 | | | | | |
| Deprination A/a. | | 704.00 | | | | | |
| Depriciation A/c: | | 724.00 | | | | | |
| Excess Of Income Over Expenditure | | 117,554.00 | | | | | |
| | | | | 200 | 9 | | |
| | | 1,399,060.00 | | _ | | | |
| | _ | 1,399,000.00 | (| = | 1,399,060.00 | | |

Date: 28.06.2019

ROLLANA COUNTY

For S. K. Dey & Co. Chartered Accountant

(S. M. Dey) Proprietor, M.No: 051066.

President
Lamphunuknai Trust
Nandannagar, Agartala

S. K. DEY & COMPANY CHARTERED ACCOUNTANTS

Date: 28.06.2019 Place: Kolkata P-44, RABINDRA SARANI, 2ND FLOOR Kolkata - 700 001

180,465.00

LAM PHUNUKNAI TRUST

NANDANNAGAR, AGARTALA - 799006, TRIPURA Balance Sheet As on 31st. March 2019

| Liabilities | Amount | Amount | Assets | Amount | Amount |
|--|----------------|------------|--|--------------------|------------------------|
| General Fund: As Per Last A/c Add: Excess Of Income Over Expenditure | 62,911.00 | | Furniture: As per last A/c Adition This Year | 7,245.00 | |
| | 117,554.00180, | 180,465.00 | Less: Depreciation | 7,245.00 724.00 | 6,521.00 |
| | | | Closing Balance: Cash in Hand Cash At Bank | | 4,578.00 169.366.00 |

180,465.00

S. E. DEP

For S. K. Dey & Co. Chartered Accountant

(S. K. Dey) Proprietor, M.No : 051066.

President Lamphunuknai Trust Nandannagar, Agartala

Donation

Your Support can help LAM PHUNUKNAI TRUST move towards the goal of "to serve but, not to be served" with empowered youths, families and communities.

Write a cheque in the name of Lam Phunuknai Trust

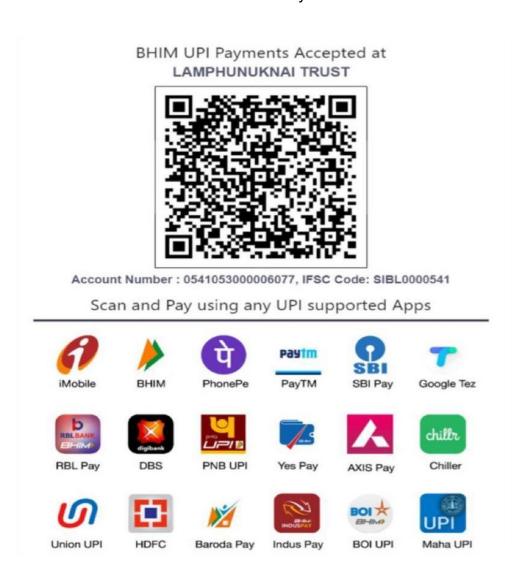
OR

Direct transfer to Bank Account

SB AC NO: 0541053000006077 // AC NAME: LAMPHUNUKNAI TRUST IFSC CODE: SIBL0000541 // BANK: SOUTH INDIAN BANK // AGARTALA BRANCH

OR

Scan our QR Code for easy online transfer



Gratitude



Special Note of Thanks to all our contributors and supporters.

We thank the thousands of individuals, institutions and agencies who have come along on this journey with us. Please know that each and every contribution is important for us.

Every year cores of underprivileged life had lost due to lack-age of basic needs. In such times your trust and support is valuable.

LAM PHUNUKNAI TRUST

Khakchang Residential Complex | Nandan Nagar | Agartala | Tripura-799006

Tel: 0381-2951600 | +91-9862188672 | Email: lamphunuknaitrust4195@gmail.com

